

19-697 Nonpublic Assistance

Nonpublic Assistance provides for constitutionally mandated and other statutorily required aid to non-public schools.

The mission of the Nonpublic Assistance appropriation is to provide financial assistance to nondiscriminatory, state-approved nonpublic schools.

The goal of the Nonpublic Assistance appropriation is to equitably distribute the appropriated level of state support to each of the eligible nonpublic schools and/or local school districts that apply for state aid during each fiscal year.

The Nonpublic Assistance appropriation includes five programs: Required Services, School Lunch Salary Supplements, Transportation, Textbooks, and Textbook Administration.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$26,693,239	\$27,942,661	\$27,942,661	\$28,007,257	\$27,669,231	(\$273,430)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	45,000	45,000	45,000	210,000	165,000
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$26,693,239	\$27,987,661	\$27,987,661	\$28,052,257	\$27,879,231	(\$108,430)
EXPENDITURES & REQUEST:						
Required Services	\$10,241,130	\$11,289,409	\$11,209,674	\$11,209,674	\$11,036,648	(\$173,026)
School Lunch Salary Supplements	5,500,083	5,500,083	5,500,083	5,500,083	5,500,083	0
Transportation	7,620,690	7,620,690	7,620,690	7,620,690	7,620,690	0
Textbooks Administration	185,679	199,979	204,436	209,210	209,210	4,774
Textbooks	3,145,657	3,377,500	3,452,778	3,512,600	3,512,600	59,822
TOTAL EXPENDITURES AND REQUEST	\$26,693,239	\$27,987,661	\$27,987,661	\$28,052,257	\$27,879,231	(\$108,430)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.